

**NATIONAL ELECTRIFICATION ADMINISTRATION
ANNUAL PROCUREMENT PLAN FOR FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766	Supplies and Materials												
	Office Supplies and Materials	GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	9,153,000	9,153,000		Supplies, materials, semi-expandable assets, emergency and unprogrammed
	Office Supplies and Materials	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,500,000	2,500,000		Supplies, materials and semi-expandable assets to be procured from PS-DBM
	Drugs and Medicines	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Medicine supplies, medical equipment, drug test and other medical related expenses
	Building Materials	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	500,000	500,000		Building materials (carpentry, electrical, etc.) including drinking water
	Other Supplies Expenses	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	600,000	600,000		Other Supplies Expenses/Corporate Tokens, t-shirts (tree planting)
	Training Handouts/Materials	NETI	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000	2,000,000		Supplies, materials, handouts, bags & kits for trainings/seminar purposes and other related supplies
761	Gasoline, Oil and Lubricants	GSD	NO	Competitive Bidding	Jan	Feb-March	Feb-March	Feb-March	Corporate Budget	4,000,000	4,000,000		End of contract: February 15, 2024
766	Water	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,500,000	2,500,000		Renewal of Contract Appendix 21 of RA9184
767	Illumination and Power	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	11,000,000	11,000,000		Renewal of Contract Appendix 21 of RA9184
	Communication Services												
	Postage	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	650,000	650,000		One year postage expenses
	Telephone, PABX	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,200,000	2,200,000		Renewal of Contract to PLDT (Appendix 21 of RA9184)
	Cell Phones	NEA	NO		N/A	N/A	N/A	N/A	Corporate Budget	1,600,000	1,600,000		Renewal of Contract to Smart & Globe (Appendix 21 of RA9184)/Satellite phones
	Dedicated Internet Management Access/ISDN Upgrading(Hybrid ISDN/VOIP/Internet Cable	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	4,100,000	4,100,000		Renewal of Contract Appendix 21 of RA9184

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Miscellaneous Expense												
	Sports & Cultural Activities												
	NEA week and other cultural social activities	Committee	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	500,000	500,000		Food, supplies, t-shirts, tokens and other cultural & social related expenses for NEA anniversary
	Christmas Party	Committee	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Budget	1,900,000	1,900,000		Food, groceries and other related expenses
	Sports and Athletic Activities/Boot Camp	Committee	NO	NP-53.9 - Small Value Procurement	Mar-Oct	N/A	Mar-Nov	Mar-Nov	Corporate Budget	100,000	100,000		Supplies, materials, t-shirts and other expenses for sports and athletic activities
	Information Campaign	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Documentary Film, Slide Presentation, Press Conferences/Media Congress, IEC for NEAM/NECM, Exhibits, Bulletin Board
	Professional Services												
	Auditing Supplies & Equipment	COA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000	1,000,000		Office supplies, materials & equipment (COA)
	Consultancy Services												
	Technical Consultants and Other Consultancy Services	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Nov	Jan-Nov	Corporate Budget	7,112,000	7,112,000		Media Relations Officer, Social Media Officer, Advertising Specialist, Chorale Conductor and all other consultants with technical/ professional expertise
	Restructuring/Competency Consultants	HRMD	NO	Competitive Bidding	Sep 2023	Oct 2023	Dec 2023	Jan 2024	Corporate Budget	2,500,000	2,500,000		This was bid out in 2023 and source of funding is 2024 GAA.
	Other Restructuring Consultancy Services	HRMD	NO	NP-53.9 - Small Value Procurement	June	N/A	July-August	August	Corporate Budget	2,500,000	2,500,000		Other Consultancy Services for the Conduct of NEA's Organizational Restructuring
	Gender and Development	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A		Jan-April	Corporate Budget	360,000	360,000		Hiring of GAD consultant.
	Online Competency Assessment	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	300,000	300,000		Online competency assessment is conducted to gauge the percentage of employees who met the required competencies in their present position.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Asset and Management Information System	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	600,000	600,000		Development of system for the acquisition, inventory, disposition and utilization of assets, supplies and materials, etc.
	Establishment of Alternative Dispute Resolution (ADR)	LSO	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	90,000	90,000		Adoption and creation of NEA ADR mechanism in Administrative Committee cases
	ISO Audit	CPO							Corporate Budget	350,000	350,000		Continuing Contract. A 3-year contract
	Customer Satisfaction Survey	CCSMO	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	350,000	350,000		The Customer Satisfaction Survey measurement aims to gather feedback and determine the level of satisfaction of NEA's primary customers.
	Enhancement/Maintenance of HRIS	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	500,000	500,000		Enhancement of system for the payroll and daily time records.
	Janitorial Services/ Skilled	GSD	YES	Competitive Bidding	Nov 2023	Dec 2023	Dec. 2023	Jan.2024	Corporate Budget	8,663,000	8,663,000		Contract Signing is subject to the release of GAA
	Manpower Services	HRMD	YES	Competitive Bidding	Dec 2023	Dec 2023	Jan 24	Jan.2024	Corporate Budget	14,782,000	14,782,000		Contract Signing is subject to the release of GAA
	Security Services	GSD	YES	Competitive Bidding	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Corporate Budget	9,468,000	9,468,000		Contract Signing is subject to the release of GAA
	Other Professional Services												
	Operations and Maintenance Services for NEA-BIT	ITCSD	NO	Competitive Bidding	Nov 2023	Nov 2023	Dec 2023	Jan 2024	Corporate Budget	10,000,000	10,000,000		Services for the Operations and Maintenance for NEA BIT
	Cloud Infra Services	ITCSD	NO	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	500,000	500,000		Additional Operational Services for Cloud Infrastructure
	Structured Cabling Services	ITCSD	NO	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	500,000	500,000		Services related to Structured Cabling

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance												
	Office Building (Repainting and Repair)	GSD	NO	Competitive Bidding	Jan-Feb	Feb-March	Feb-March	March-April	Corporate Budget	6,250,000	6,250,000		Supplies, materials and labor for the repair/ repainting works of facade/exterior walls including lobby ground, etc.
	Other Repair and Maintenance	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	3,500,000	3,500,000		Supplies, materials and labors for the repair of NEA facilities, offices furnitures, fixtures, IT equipments and software, motor vehicles and preventive maintenance services and other building repair and maintenance.
	Insurance and Registration Fee	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Budget	2,500,000	2,500,000		Renewal of building, motor vehicles, radio communication equipment, NEA properties insurance & fidelity bond with GSIS
	Advertising	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Publication of NEA activities such as NEAM, NECM and other activities in support to DOE & attached agencies and Energy/Power Summit
	Printing and Binding	CCSMO/ HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	550,000	550,000		Newsletter, annual report, primer, calendar, binding of accounting books, annual audit report and records & reports
	Rental												
	Shuttle/Bus Rental/Others	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000	200,000		Provision of shuttle service for NEA employees and other rental of vehicles
	Rental/Lease of Photocopying Machines	HRAD	NO	Competitive Bidding	Jan	Feb-March	Feb-March	Feb-March	Corporate Budget	1,800,000	1,800,000		Photocopying Expenses for FY 2024
	Publications & Subscriptions												
	Periodicals and Newspapers	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	240,000	240,000		Newspaper and other periodicals
	Magazines	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000	50,000		Magazines and other reading materials

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Software Subscription including NEA BIT												
	IT Software Subscription												
	Cloud Based E-mail Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	600,000	600,000		300 units
	Anti-Virus Software Subscription Advanced	ITCSD	NO	NP-53.9 - Small Value Procurement	October	N/A	Feb-March	Feb-March	Corporate Budget	988,750	988,750		350 units
	MS SQL CALs Subscription	ITCSD	NO	NP-53.5 Agency-to-Agency	February	N/A	Feb-March	March-April	Corporate Budget	360,000	360,000		60 units
	Firewall Software Licenses Yearly Renewal	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	600,000	600,000		1
	Adobe Creative Suite License	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	500,000	500,000		5
	Video Editing Software	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	100,000	100,000		1
	CANVA Premium Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	40,000	40,000		5
	Video Conferencing Subscription Software for NEA (Zoom)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	168,000	168,000		14
	Homer Pro expert package software (annual subscription)	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	72,600	72,600		1
	LAN Monitoring Application System & Maintenance	ITCSD	NO	Competitive Bidding	February	March-April	March-April	April-May	Corporate Budget	3,000,000	3,000,000		200
	Legal System Subscription	LSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	300,000	300,000		1
	ICT Software (Perpetual License)												
	Assorted Perpetual Software Upgrade/ MS SQL FP & COTS	ITCSD	NO	NP-53.5 Agency-to-Agency	March	N/A	March-April	March-April	Corporate Budget	180,000	180,000		3

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					Advertisement/ Posting of IB/RE!	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Windows Server Standard Core Pack	ITCSD	NO	NP-53.5 Agency-to-Agency	March	N/A	March-April	March-April	Corporate Budget	120,000	120,000		2
	Office LTSC Standard	ITCSD	NO	NP-53.5 Agency-to-Agency	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	1,250,000	1,250,000		50
	NEA BIT Cloud Subscription Project	ITCSD	NO	Competitive Bidding	Nov 2023	Nov 2023	Dec 2023	Jan 2024	Corporate Budget	5,000,000	5,000,000		Microsoft Azure/Cloud Services (NEA BIT)
	Other MOOE												
	Health and Wellness Program	HRAD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	Corporate Budget	2,000,000	2,000,000		Provision for Annual Medical Physical examination, vaccinations, safety/protective gadgets and equipment and medical supplies for COVID-19, biggest looser & other health & wellness activities
	Office Furniture, Fixtures & Other Equipment												
	Air conditioner Split Type	NEA	NO	Shopping	April	N/A	April -Oct	April-Nov	Corporate Budget	110,000		110,000	2 units
	Air conditioner Inverter	NEA	NO	Shopping	April	N/A	April -Oct	April-Nov	Corporate Budget	315,000		315,000	2 units
	Airconditioning Units Multi-split Casette-Type 5.0l	NEA	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Oct	July-Nov	Corporate Budget	4,800,000		4,800,000	12 units
	Automatic Transfer Switch	GSD	NO	Competitive Bidding	July	Aug	Aug-Sep	Aug-Sep	Corporate Budget	6,600,000		6,600,000	1 unit
	CCTV	NEA	NO	Competitive Bidding	July	Aug	Aug-Sep	Aug-Sep	Corporate Budget	3,300,000		3,300,000	1 unit
	Clamp Meter with Flexible Current Probe	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	77,000		77,000	1 unit
	Digital SLR Camera	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	160,000		160,000	2 units
	Hydraulic Car Lifter (4 tons)	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April -Oct	April-Nov	Corporate Budget	200,000		200,000	1 unit
	OBD MV Diagnostic Scanner (compatible for Isuzu, Toyota...)	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April -Oct	April-Nov	Corporate Budget	50,000		50,000	1 unit ;

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	Outdoor LED Wall Display	GSD	NO	Competitive Bidding	June	July	Aug	Sept	Corporate Budget	5,500,000		5,500,000	1 unit
	Parking Lift System	GSD	NO	Competitive Bidding	Aug-Sep	Sep-Oct	Oct	Nov	Corporate Budget	8,250,000		8,250,000	1 unit
	Portable Advanced Power Logger w/Four (4) Current Probe	GSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	660,000		660,000	1 unit
	Satellite Phone	NEA	NO	Shopping	March	N/A	March-April	April	Corporate Budget	300,000		300,000	5 units
	TV LED 65"	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	100,000		100,000	1 unit
	TV SMART 75"	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	121,000		121,000	1 unit
	Video Camera	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	200,000		200,000	1 unit
	Video Light	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	50,000		50,000	1 unit
	Virtual Infrared (IR) Thermometer with Digital Insulation	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	132,000		132,000	1 unit
	Technical/Testing Equipment												
	3-Phase Power Quality Analyzer	NEA	NO	Competitive Bidding	Aug-Sep	Sep-Oct	Oct	Nov	Corporate Budget	1,320,000		1,320,000	1 unit
	3-Phase Winding Resistance Tester	NEA	NO	Competitive Bidding	Aug-Sep	Sep-Oct	Oct	Nov	Corporate Budget	1,650,000		1,650,000	1 unit
	Transformer Turn Ratio Tester, 1P Digital	NEA	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug-Sep	Sep-Oct	Corporate Budget	550,000		550,000	1 unit
	Transformer Turn Ratio Tester, 1P Manual	NEA	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug-Sep	Sep-Oct	Corporate Budget	550,000		550,000	1 unit
	Voltage Recorder, 1P, Digital, 500V	NEA	NO	NP-53.9 - Small Value Procurement	Aug-Sep	N/A	Oct	Nov	Corporate Budget	825,000		825,000	3 units
	Halloammeter	NEA	NO	NP-53.9 - Small Value Procurement	Aug-Sep	N/A	Oct	Nov	Corporate Budget	396,000		396,000	2 units

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	GIS with 1 Workstation	NEA	NO	Competitive Bidding	Aug-Sep	Sep-Oct	Oct	Nov	Corporate Budget	2,200,000		2,200,000	1 unit
	GPS Navigator	NEA	NO	NP-53.9 - Small Value Procurement	Aug-Sep	N/A	Oct	Nov	Corporate Budget	110,000		110,000	2 units
	Information and Communication Technology												ISSP is not yet approved wherein approval of which is a requirement prior to procurement
	ICT Equipment and Machinery												
	Desktop, regular	NEA	NO	Competitive Bidding	April	May	May-June	May-June	Corporate Budget	2,200,000		2,200,000	40 units for employees/officials
	Desktop, high-end	NEA	NO	Shopping	April	N/A	April-May	May	Corporate Budget	800,000		800,000	10 units for employees/officials
	Laptop, regular	NEA	NO	Competitive Bidding	April	May	May-June	May-June	Corporate Budget	1,705,000		1,705,000	31 units for employees/officials
	Laptop, high-end	NEA	NO	Shopping	April	N/A	April-May	May	Corporate Budget	880,000		880,000	11 units for employee/officials
	Printer, Heavy Duty, Colored	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	300,000		300,000	6 units
	Printer, Heavy Duty, BW	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	100,000		100,000	4 units
	Printer, Multi-Functional, BW	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	50,000		50,000	1 unit
	Scanner, DMS	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1 unit
	Scanner, multi-feed	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	420,000		420,000	7 units
	Satellite Phones	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	1 unit


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	INTERNAL ICT PROJECTS												
	ICT PROJECTS: Development, Migration of NEA Informations Systems												
	1. Development of EC Loans and Subsidy Management System (ELSMS)	AMGD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1
	2. Development of System Loss Monitoring and Evaluation System (SLMES)	ED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1
	3. Development of Training Management Information System (TMIS)/Learning Management System	NETI	NO	Competitive Bidding	May	June	June-July	June-July	Corporate Budget	1,500,000		1,500,000	1
	4. Migration of E-NGAS to BTMS (Financial Management Reporting System (NEA) adopting DBMs BTMS for Gov't Agencies	FSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	1,000,000		1,000,000	1
	5. Development of HRIS and Procurement Management Information System (PMIS) Application	HRAD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	500,000		500,000	1
	6. Website Enhancement/ Redundancy	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	500,000		500,000	1
	7. NEA Digitization/Document Management System	NEA	NO	NP-53.9 - Small Value Procurement	May	N/A	May-June	June	Corporate Budget	900,000		900,000	1
	8. Other In-House/outourced IS development requirements (hardware/software)	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	200,000		200,000	1
	Technology Facilities Improvement/Upgrading, Data Protection and Security												
	3.2 Server Rack/Modular fireproof cabinets for server equipment/ documents/ storage upgrade	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	100,000		100,000	1
	3.5 WIFI Hardware and System Upgrading	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1
	3.6 Hardware and software encryption devices for data and system protection	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1

NATIONAL ELECTRIFICATION ADMINISTRATION
ANNUAL PROCUREMENT PLAN FOR FY 2024

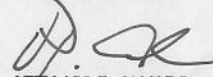
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3.7 Data Privacy Program Management and Development/ ISO Certification as prescribed under RA 1073, AO 26, e-FOI, etc/ Information Security Certification	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1
	Cross-Agency ICT Projects												
	1. Geographic Information System (GIS) based Command Center for Power Distribution, National Risk Reduction and Disaster Monitoring (Capital Outlay) CO	ITCSD	NO	Competitive Bidding	March	March-April	April-May	April-May	Corporate Budget	100,000,000		100,000,000	1
	Vehicles												
	Multi-Purpose Vehicle/Alternative Fuel Vehicle	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	3,600,000		3,600,000	2 units; for the Deputy Administrators
	Multi-Purpose Vehicle	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	1,600,000		1,600,000	1 unit
	Mini Bus (Coaster)	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	4,300,000		4,300,000	1 unit
								TOTAL		298,788,350	134,147,350	164,641,000	

Prepared by:



RHINA H. ANGUE
Chairperson, BAC-Secretariat

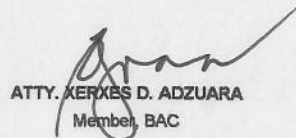
Recommending Approval:


ATTY. ALEXANDER PAUL T. RIVERA
Chairperson, BAC

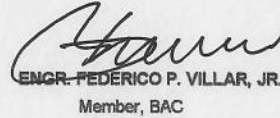

ATTY. VIC P. ALVARO
Vice-Chairperson, BAC

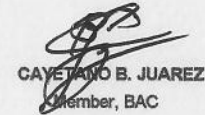
Approved by:


ANTONIO MARIANO C. ALMEDA
Administrator


ATTY. XERXES D. ADZUARA
Member, BAC

NOLLIE B. ALAMILLO
Member, BAC


ENGR. FEDERICO P. VILLAR, JR.
Member, BAC


CAYETANO B. JUAREZ
Member, BAC